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## Special report of the Secretary-General on elections in the Democratic Republic of the Congo

## Addendum

- 1. With reference to paragraph 62 of my special report (S/2005/320), I wish to inform the Security Council that the financial implications arising from the proposed support by MONUC for the holding of elections in the Democratic Republic of the Congo as recommended in paragraphs 70 to 72 of my report are currently projected for the 12-month period at some \$188.8 million.
- 2. The estimate provides for the phased deployment of an additional 2,590 military contingent personnel, 216 civilian police personnel and five formed police units (625 formed police personnel), bringing the Mission's military, civilian police and formed police strength to 19,290 military personnel, 391 civilian police officers and 750 formed police personnel. The estimate also provides for the phased deployment of additional 170 international and 470 national staff and 154 United Nations Volunteers, and reflects increased provisions for air mobility assets as well as additional infrastructure and ground transportation resources in support of the elections and additional personnel. An indicative breakdown of the estimated additional costs by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.
- 3. Pending submission to the General Assembly of my proposed 2005/06 budget for MONUC and its review and approval by the Assembly during the main part of its sixtieth session the total estimated cost of the Mission for the 12-month period is projected at some \$1.3 billion, inclusive of \$383.2 million in commitment authority for the period from 1 July to 31 October 2005 already approved by the General Assembly for the maintenance of the Mission in its resolution 59/285 B of 22 June 2005.
- 4. Should the Security Council approve the increase in the authorized military, civilian police and formed police strength of MONUC and provide a mandate to the Mission to support elections as recommended in paragraphs 70 to 72 of my special report, the additional resources referred to in paragraph 1 above will be sought from the General Assembly.

## Annex

## Cost estimates for the support for elections for the twelvemonth $\operatorname{period}$

(In thousands of United States dollars)

Military contingents         67 377.0           Civilian police         2 947.8           Formed police units         16 824.0           Subtotal         87 148.8           Civilian personnel         International staff           International staff         —           National staff         —           United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         —           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         69 413.4           Naval transportation         5 69.4           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal	Category	Cost estimates
Military contingents         67 377.0           Civilian police         2 947.8           Formed police units         16 824.0           Subtotal         87 148.8           Civilian personnel         International staff         —           National staff         —           United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         69 413.4           Naval transportation         9 413.4           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income	Military and police personnel	
Civilian police         2 947.8           Formed police units         16 824.0           Subtotal         87 148.8           Civilian personnel	Military observers	_
Formed police units         16 824.0           Subtotal         87 148.8           Civilian personnel         International staff         ———————————————————————————————————	Military contingents	67 377.0
Subtotal         87 148.8           Civilian personnel           International staff         —           National staff         —           United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Civilian police	2 947.8
Civilian personnel         —           International staff         —           National staff         —           United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         —           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Formed police units	16 824.0
International staff         —           National staff         —           United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         —           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Subtotal	87 148.8
National staff         —           United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         —           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Civilian personnel	
United Nations Volunteers         2 728.1           Subtotal         2 728.1           Operational costs         7 030.2           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	International staff	_
Subtotal         2 728.1           Operational costs           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	National staff	_
Operational costs         7 030.2           General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	United Nations Volunteers	2 728.1
General temporary assistance         7 030.2           Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         69 413.4           Naval transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Subtotal	2 728.1
Government-provided personnel         —           Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Operational costs	
Civilian electoral observers         —           Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         69 413.4           Naval transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	General temporary assistance	7 030.2
Consultants         40.0           Official travel         1 203.0           Facilities and infrastructure         8 044.5           Ground transportation         3 525.8           Air transportation         69 413.4           Naval transportation         —           Communications         3 869.8           Information technology         621.6           Medical         1 163.7           Special equipment         1 070.5           Other supplies, services and equipment         2 965.1           Quick-impact projects         —           Subtotal         98 947.6           Gross requirements         188 824.5           Staff assessment income         932.0           Net requirements         187 892.5           Voluntary contributions in kind (budgeted)         —	Government-provided personnel	_
Official travel       1 203.0         Facilities and infrastructure       8 044.5         Ground transportation       3 525.8         Air transportation       69 413.4         Naval transportation       —         Communications       3 869.8         Information technology       621.6         Medical       1 163.7         Special equipment       1 070.5         Other supplies, services and equipment       2 965.1         Quick-impact projects       —         Subtotal       98 947.6         Gross requirements       188 824.5         Staff assessment income       932.0         Net requirements       187 892.5         Voluntary contributions in kind (budgeted)       —	Civilian electoral observers	_
Facilities and infrastructure       8 044.5         Ground transportation       3 525.8         Air transportation       69 413.4         Naval transportation       —         Communications       3 869.8         Information technology       621.6         Medical       1 163.7         Special equipment       1 070.5         Other supplies, services and equipment       2 965.1         Quick-impact projects       —         Subtotal       98 947.6         Gross requirements       188 824.5         Staff assessment income       932.0         Net requirements       187 892.5         Voluntary contributions in kind (budgeted)       —	Consultants	40.0
Ground transportation       3 525.8         Air transportation       69 413.4         Naval transportation       —         Communications       3 869.8         Information technology       621.6         Medical       1 163.7         Special equipment       1 070.5         Other supplies, services and equipment       2 965.1         Quick-impact projects       —         Subtotal       98 947.6         Gross requirements       188 824.5         Staff assessment income       932.0         Net requirements       187 892.5         Voluntary contributions in kind (budgeted)       —	Official travel	1 203.0
Air transportation 69 413.4 Naval transportation — Communications 3 869.8 Information technology 621.6 Medical 1 163.7 Special equipment 1 070.5 Other supplies, services and equipment 2 965.1 Quick-impact projects — Subtotal 98 947.6 Gross requirements 188 824.5 Staff assessment income 932.0 Net requirements 187 892.5 Voluntary contributions in kind (budgeted) —	Facilities and infrastructure	8 044.5
Naval transportation — Communications 3 869.8 Information technology 621.6 Medical 1 163.7 Special equipment 1 070.5 Other supplies, services and equipment 2 965.1 Quick-impact projects — Subtotal 98 947.6 Gross requirements 188 824.5 Staff assessment income 932.0 Net requirements 187 892.5 Voluntary contributions in kind (budgeted) —	Ground transportation	3 525.8
Communications 3 869.8 Information technology 621.6 Medical 1 163.7 Special equipment 1 070.5 Other supplies, services and equipment 2 965.1 Quick-impact projects —  Subtotal 98 947.6 Gross requirements 188 824.5 Staff assessment income 932.0 Net requirements 187 892.5 Voluntary contributions in kind (budgeted) —	Air transportation	69 413.4
Information technology  Medical  Medical  Special equipment  Other supplies, services and equipment  Quick-impact projects  Subtotal  Gross requirements  Staff assessment income  Net requirements  Voluntary contributions in kind (budgeted)  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  622.6  622.6  623.7  624.6  625.1  625.1  626.1  626.1  627.6  627.6  627.6  628.6  629.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  621.6  622.6  623.7  624.6  625.1  626.1  626.1  627.6	Naval transportation	_
Medical1 163.7Special equipment1 070.5Other supplies, services and equipment2 965.1Quick-impact projects—Subtotal98 947.6Gross requirements188 824.5Staff assessment income932.0Net requirements187 892.5Voluntary contributions in kind (budgeted)—	Communications	3 869.8
Special equipment 1 070.5 Other supplies, services and equipment 2 965.1 Quick-impact projects —  Subtotal 98 947.6 Gross requirements 188 824.5 Staff assessment income 932.0 Net requirements 187 892.5 Voluntary contributions in kind (budgeted) —	Information technology	621.6
Other supplies, services and equipment Quick-impact projects  Subtotal  Gross requirements  Staff assessment income  Net requirements  Voluntary contributions in kind (budgeted)  2 965.1  98 947.6  188 824.5  187 892.5	Medical	1 163.7
Quick-impact projects—Subtotal98 947.6Gross requirements188 824.5Staff assessment income932.0Net requirements187 892.5Voluntary contributions in kind (budgeted)—	Special equipment	1 070.5
Subtotal98 947.6Gross requirements188 824.5Staff assessment income932.0Net requirements187 892.5Voluntary contributions in kind (budgeted)—	Other supplies, services and equipment	2 965.1
Gross requirements  Staff assessment income  932.0  Net requirements  187 892.5  Voluntary contributions in kind (budgeted)  —	Quick-impact projects	_
Staff assessment income 932.0  Net requirements 187 892.5  Voluntary contributions in kind (budgeted) —	Subtotal	98 947.6
Net requirements 187 892.5  Voluntary contributions in kind (budgeted) —	Gross requirements	188 824.5
Voluntary contributions in kind (budgeted) —	Staff assessment income	932.0
	Net requirements	187 892.5
Total requirements 188 824.5	Voluntary contributions in kind (budgeted)	
	Total requirements	188 824.5

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